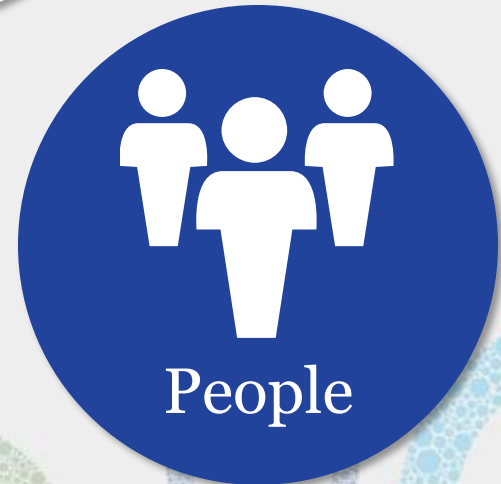


Georgia World Congress Center Authority

February 28, 2017

Authority Meeting



Financial Snapshot – January 2017



Profit/Loss



Actual	\$732,178	\$320,575
Budgeted	\$1,039,915	\$3,677,567
Actual YTD	\$4,986,056	\$17,499,456
Budgeted YTD	\$3,767,060	\$13,062,866



H/M Tax YTD

Actual **\$3.4M**

Budget **\$3.3M**

FY16 **\$3.2M**

3.2%

7.33%



Customers

(Estimated)

425,492



Economic

Impact

(Estimated)

\$97.9M



Atlanta Metro Chamber Building Demolition / Park Update

Adam J. Straight

Senior Director of Project and Program Management

Todd Hill

Partner/Vice President, DTJ Design





Atlanta Metro Chamber Building Demolition



- Contractor: Complete Demolition Services LLC
- Contract Amount: \$336,700
- Timeline: 60 days (5/1/17)





COP Vision Project Update

- Schedule
- Site Map
- Update Project Designs





Master Schedule

revision 170113

TEAM SCHEDULE: PART 2

- ◆ Documentation Milestone
- Costing Update
- ➔ Approval / Permitting / Bid
- ◆ Documents for Construction
- ▭ Construction Package
- CM/PM

Work Flow Coordination

Manage, report & inform
Progress / Milestones

1. Game Plaza

- Demolition
- Design
- Documentation
- Implementation
- Substantial Completion

2. Andrew Young International Boulevard

- Design
- Documentation
- Implementation
- Substantial Completion

3. Southern Company Amphitheater

- Design
- Documentation
- Implementation
- Substantial Completion

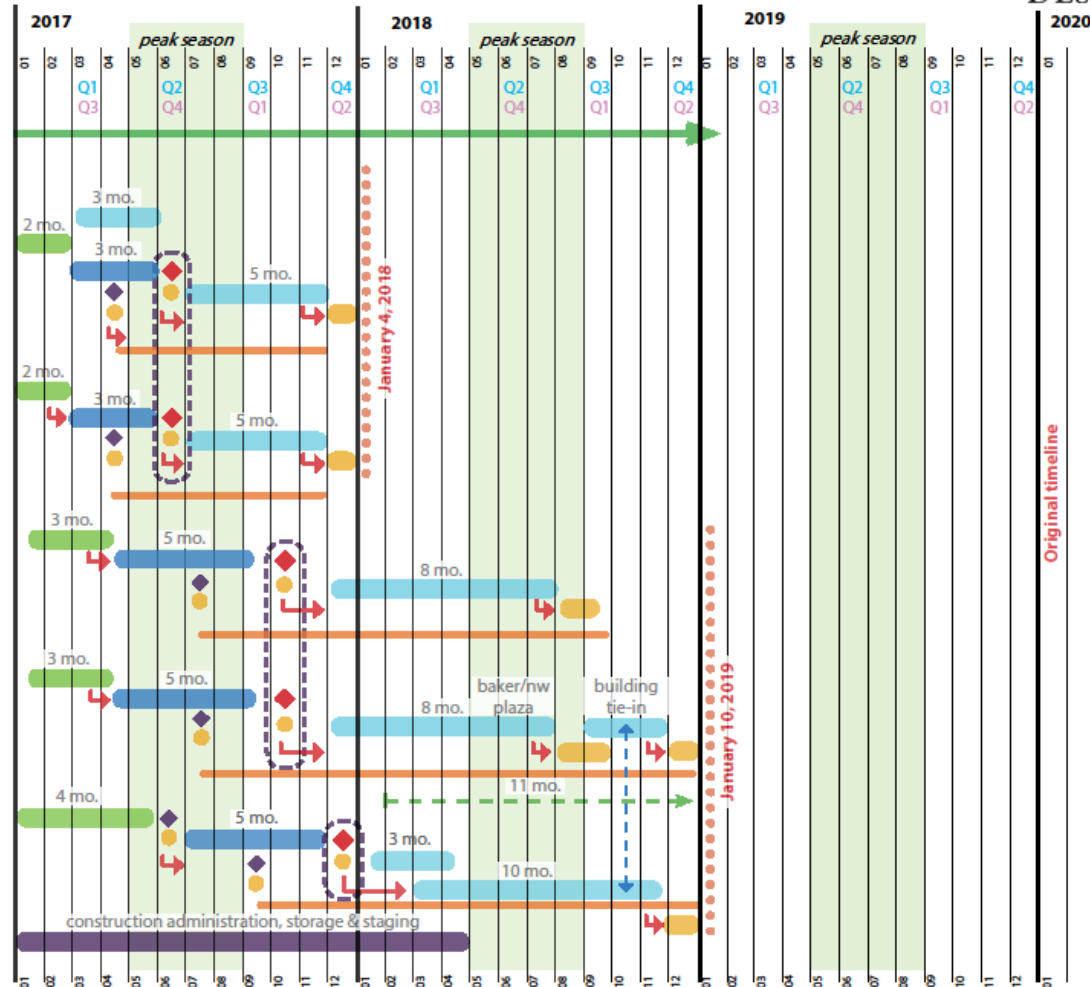
4. NW Plaza & Baker Street Corner

- Design
- Documentation
- Implementation
- Substantial Completion

5. Event Facility

- Design
- Documentation
- Early works package
- Implementation
- Substantial Completion

Administration Building

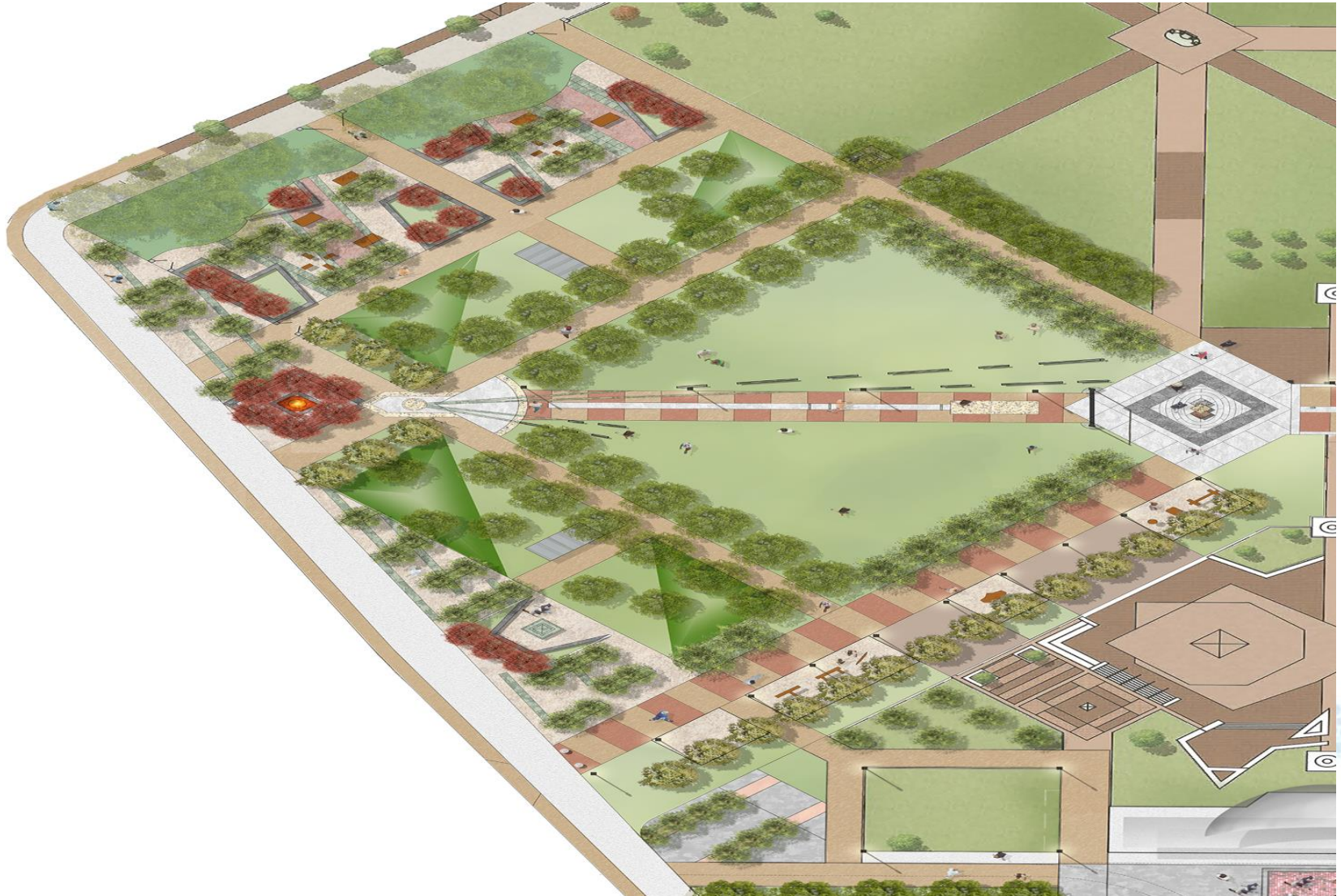


DESIGN



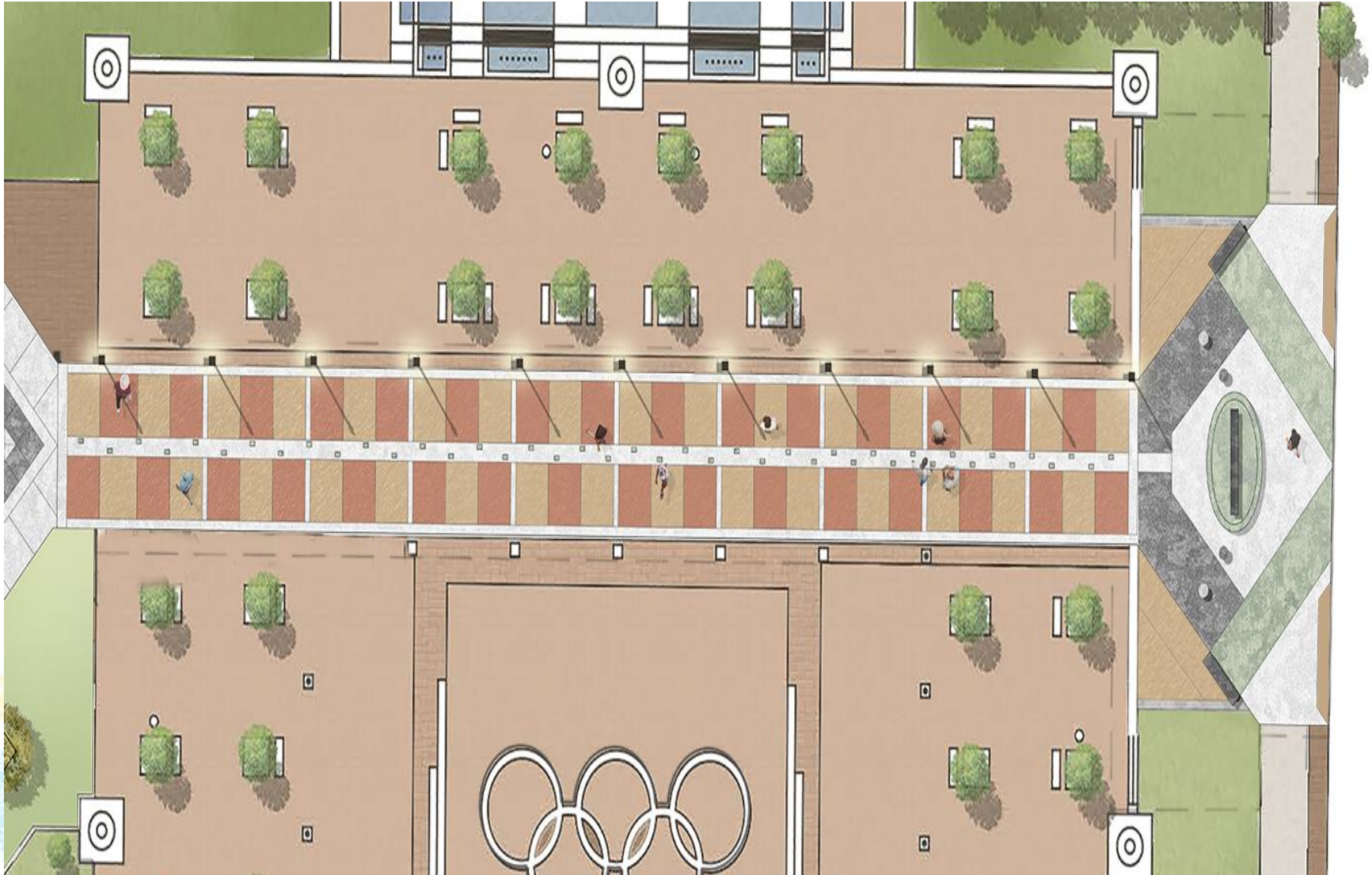


Game Plaza Project



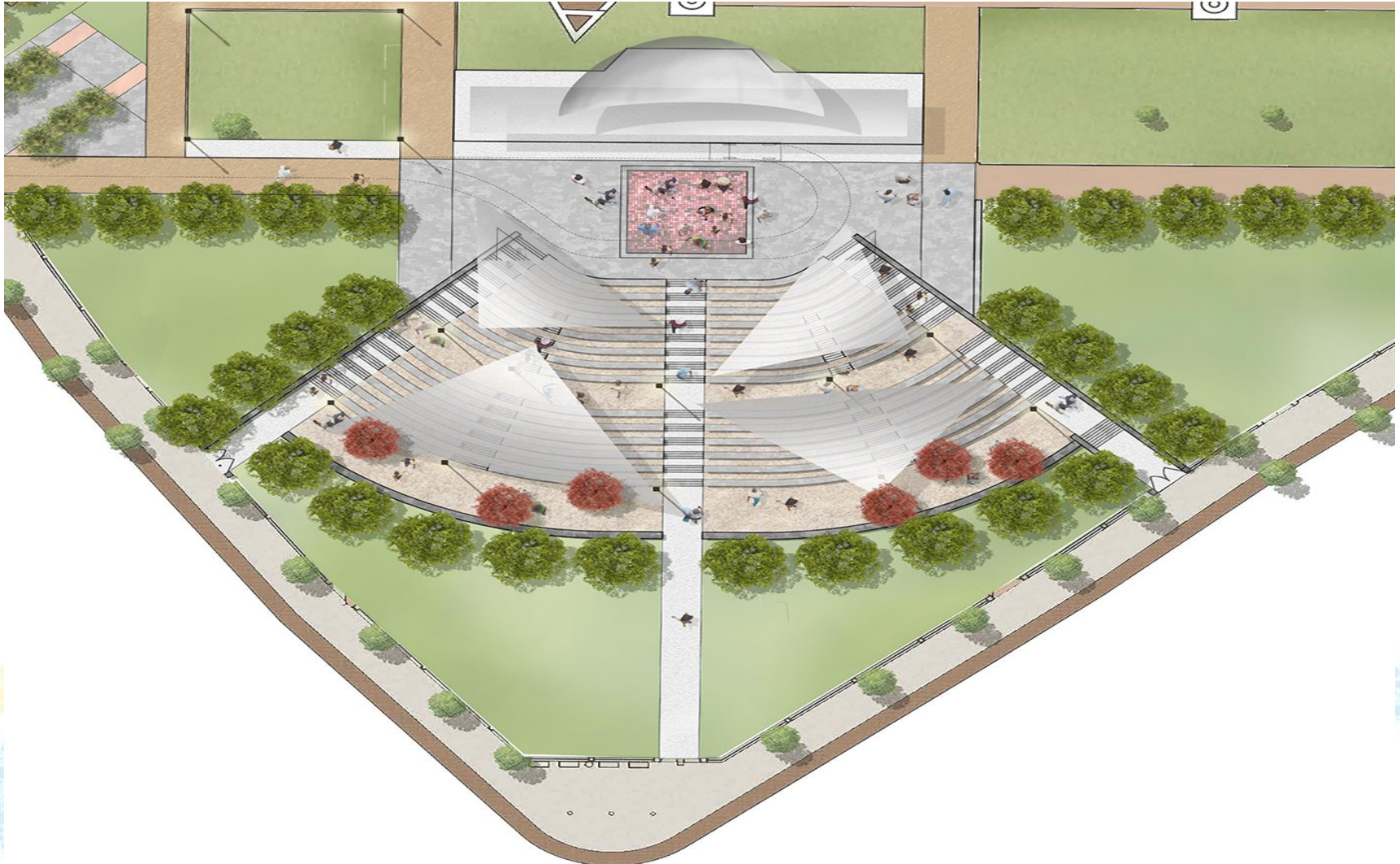


Centennial Plaza Project





Southern Company Amphitheatre Project



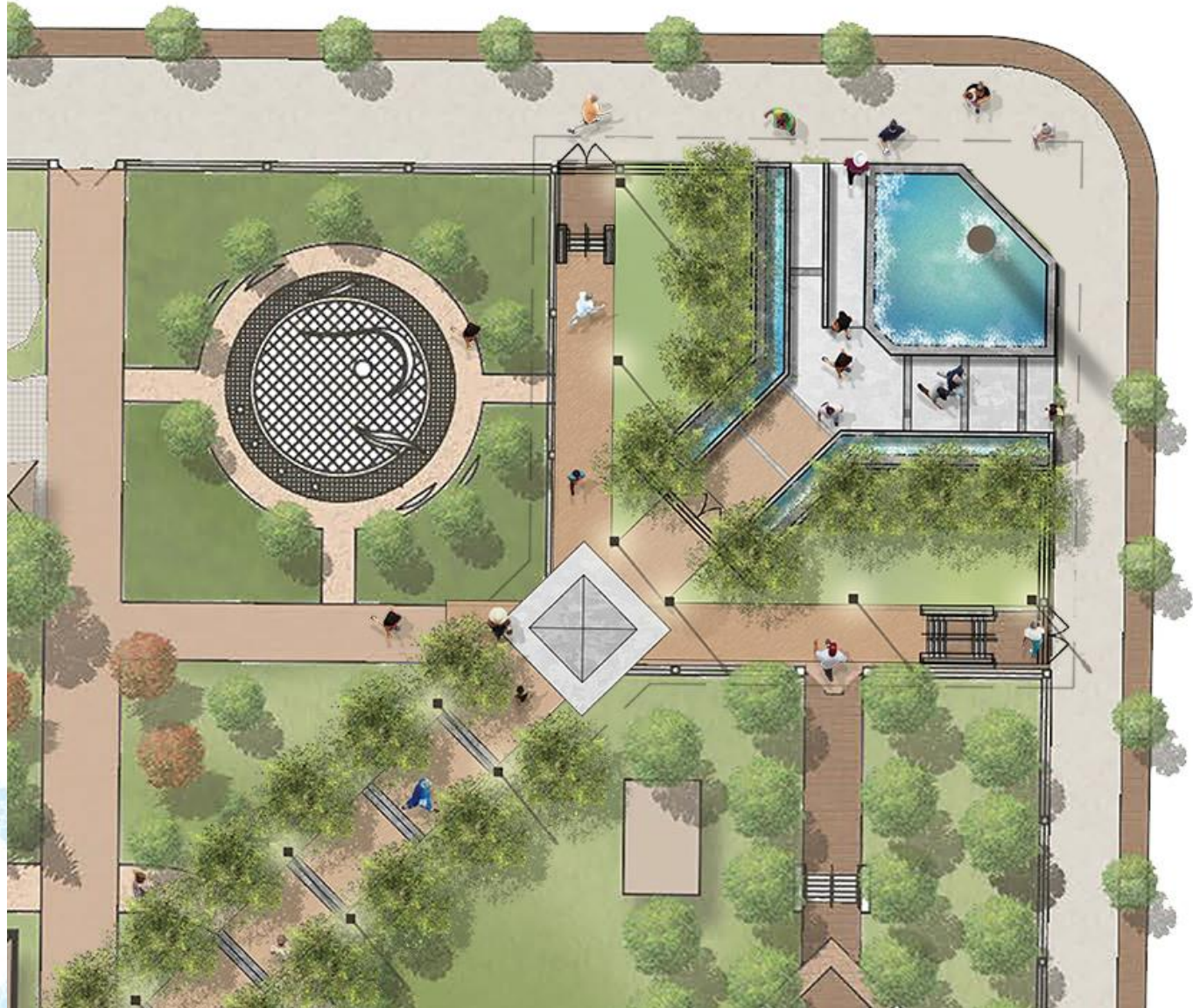


Baker Street Entrance





Baker Street Entrance





Baker Street Entrance



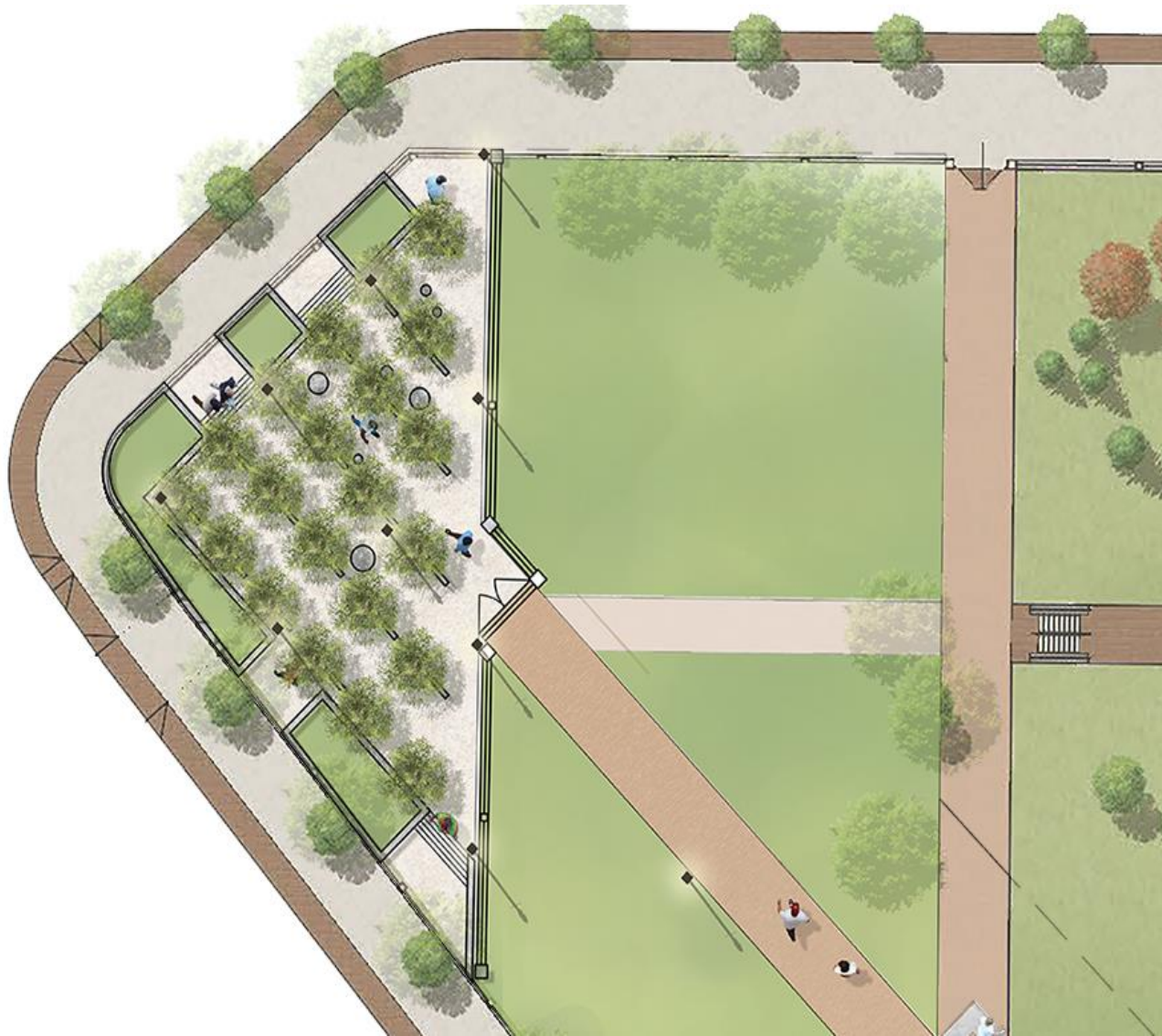


Current Park Admin Building



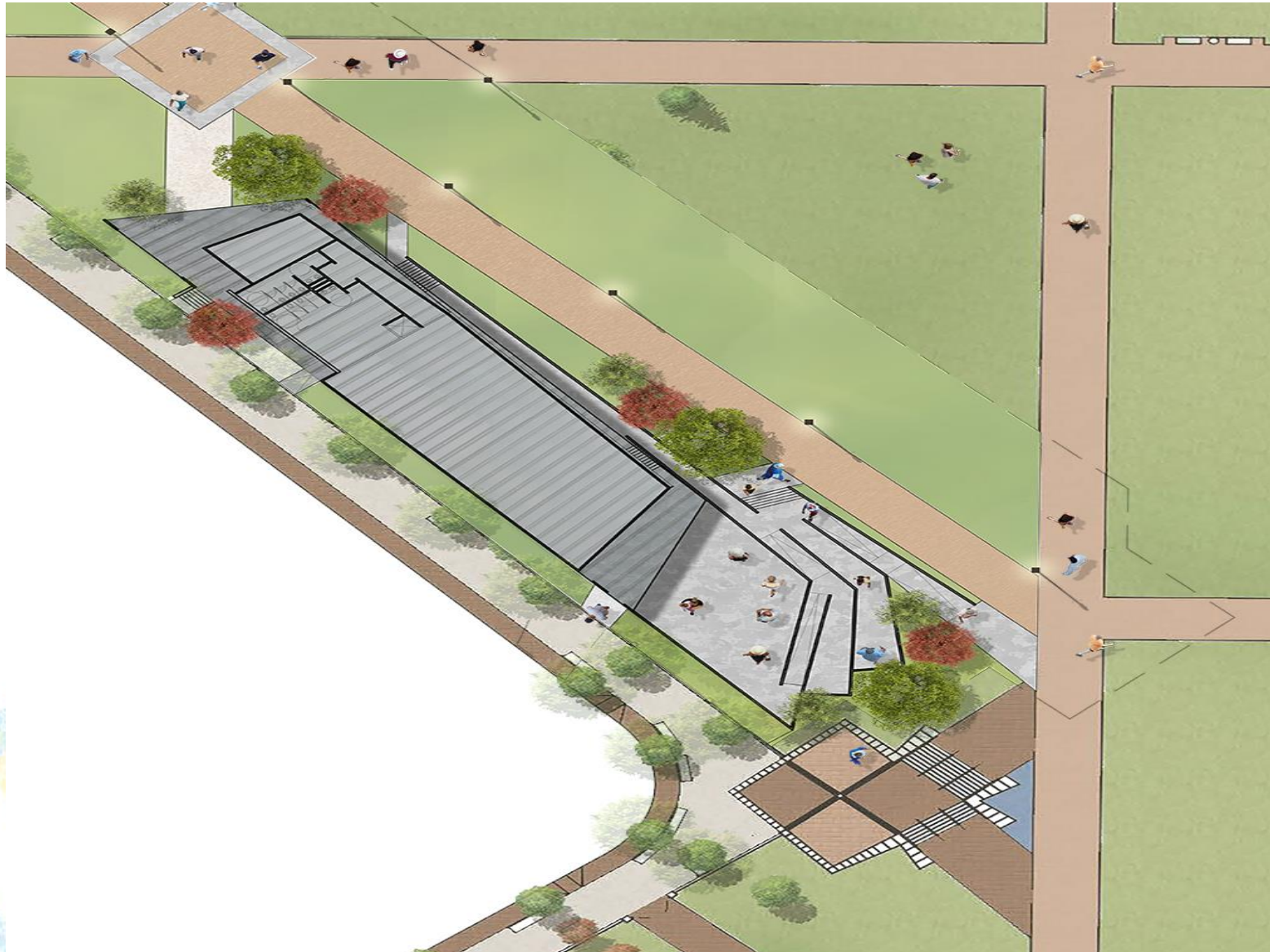


Northwest Corner (Old Admin Building)





Multi-Use Event Facility





Multi-Use Event Facility







Questions?





Resolution



Exterior Landscape Maintenance Services



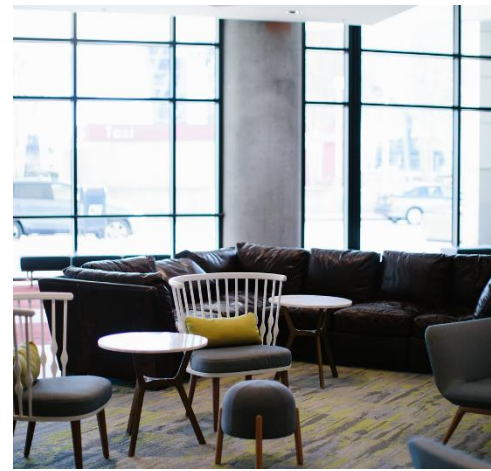


**Next Meeting:
Tuesday,
March 28, 2017**





Social Table Tour





Social Table - Social Media



TSNN_com_US
@TSNN_com_US

Follow

Georgia World Congress Center Launches Flexible Dining Venue for Events
[@GWCC_ATL](http://shar.es/19OroB)
@LevyRestaurants #tradeshow



Patch Georgia
@PatchGeorgia

Follow

Pics: Social Table Opens at Georgia World Congress Center dlvr.it/NQSRdx



Tim Barrett, CMP
@TimBarrettCMP

Follow

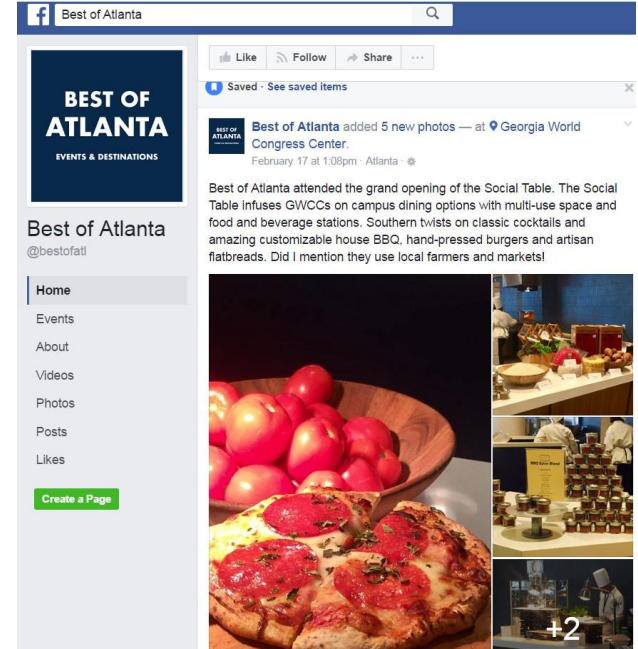
Visually stunning & a great idea for the
@gwcc_atl buff.ly/2leWI37 #atlanta
#eventprofs



Facilities
Facilities
Facilities
Michael Caffin
@MichaelCaffin

Follow

@GWCC_ATL unveiled Social Table, a new F&B experience for the distinctive needs of individual events/attendees. @DiscoverAtlanta #eventprofs



Levy
@LevyRestaurants

Following

No two visits to @GWCC_ATL will ever be the same again, thanks to the new #SocialTable!
bit.ly/2IJHG0t

