

Georgia World Congress Center Authority

Board of Governors Meeting

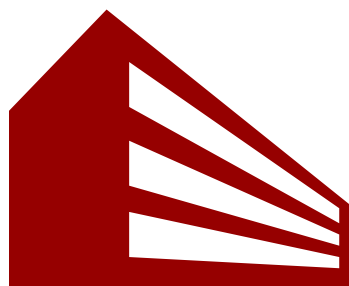
February 24, 2015



Finance



Campus



Authority





GEORGIA
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CONGRESS
CENTER
AUTHORITY



NSP Construction Update

Wayne Wadsworth

Georgia World Congress Center Authority

Financial Snapshot – January 2015



Profit/Loss



Projected	\$830,445	\$4,963,252	\$89,687
Actual	1,283,978	1,579,043	162,782
Projected YTD	1,498,658	23,704,877	25,017
Actual YTD	827,870	27,308,066	414,980



H/M Tax

Actual \$15.3M

Budget \$14.1M 8.45%

FY14 \$13.6M 12.88%



Customers

(Estimated)

237,088



Economic Impact

(Estimated)

\$105M





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Facility Operations Reports



Georgia World Congress Center Authority



\$33 million in
Economic Impact

\$2 million gross

19,000+ attendees

97 countries

600+ exhibitors

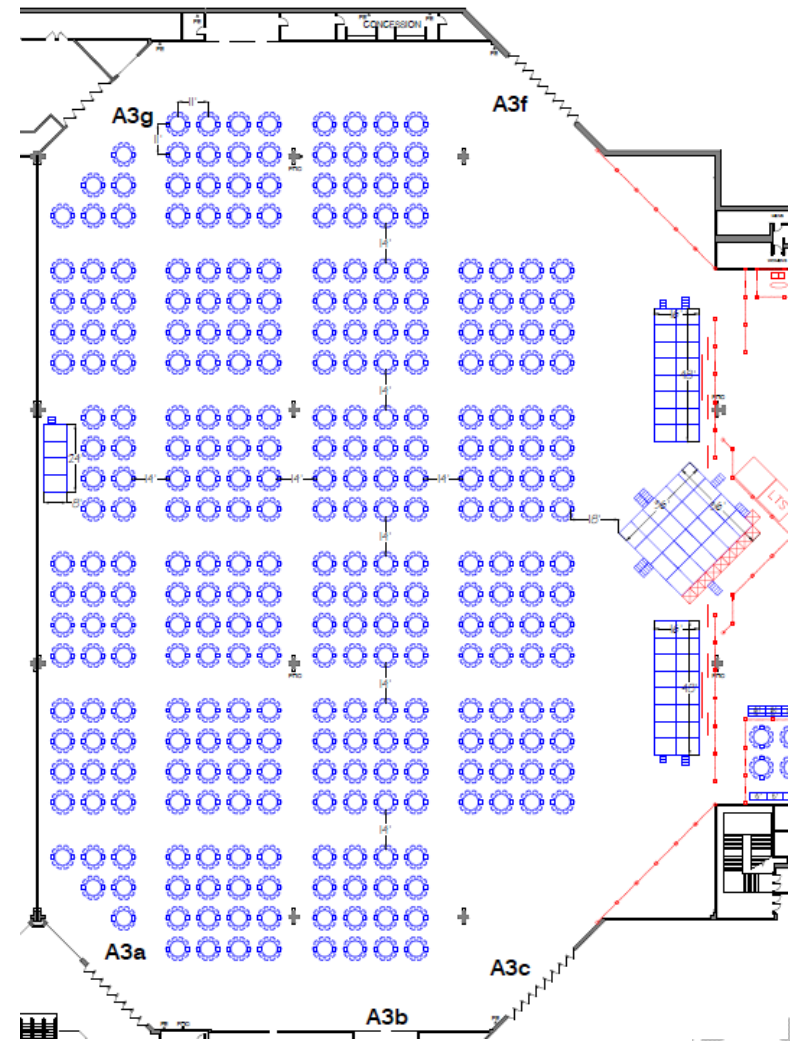
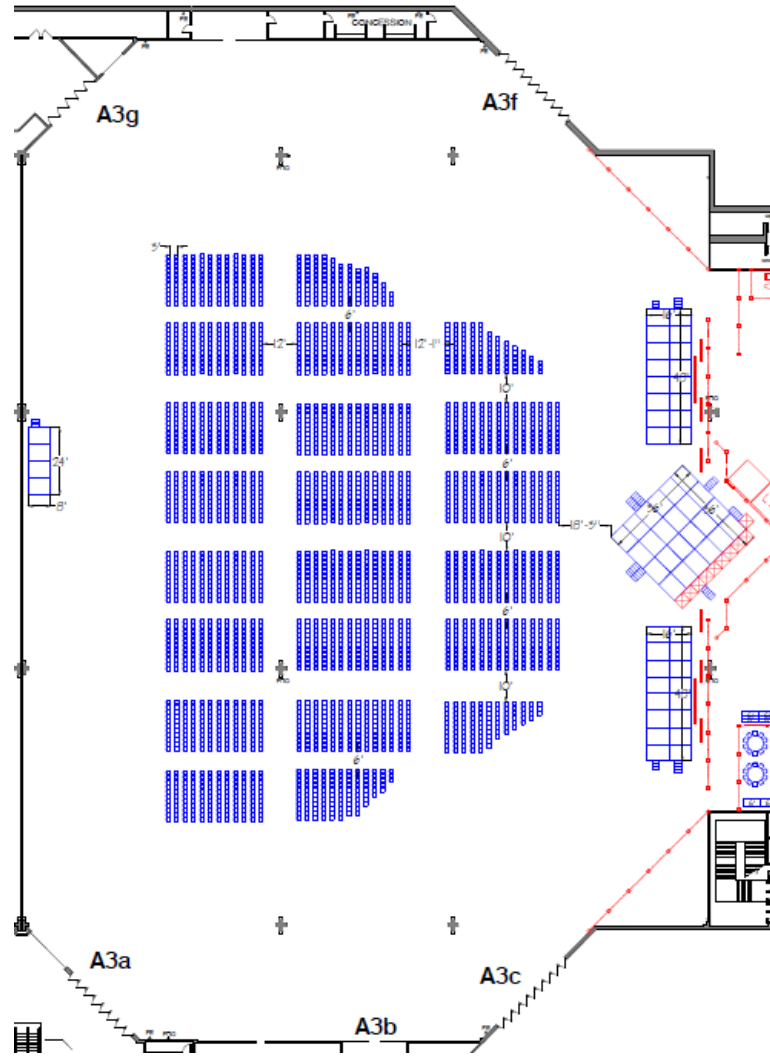
1+ Million sq.ft. used

**8,660 services
delivered**





ASIS Conversions





Georgia World Congress Center Authority



\$57 million in
Economic Impact

\$3.8 million gross

30,000+ attendees

70 countries

1,400+ exhibitors

1.4 million square feet

**11,130 services
provided**





Georgia World Congress Center Authority



INTERNATIONAL PRODUCTION & PROCESSING EXPO

\$61 million in
Economic Impact

\$2.2 million gross

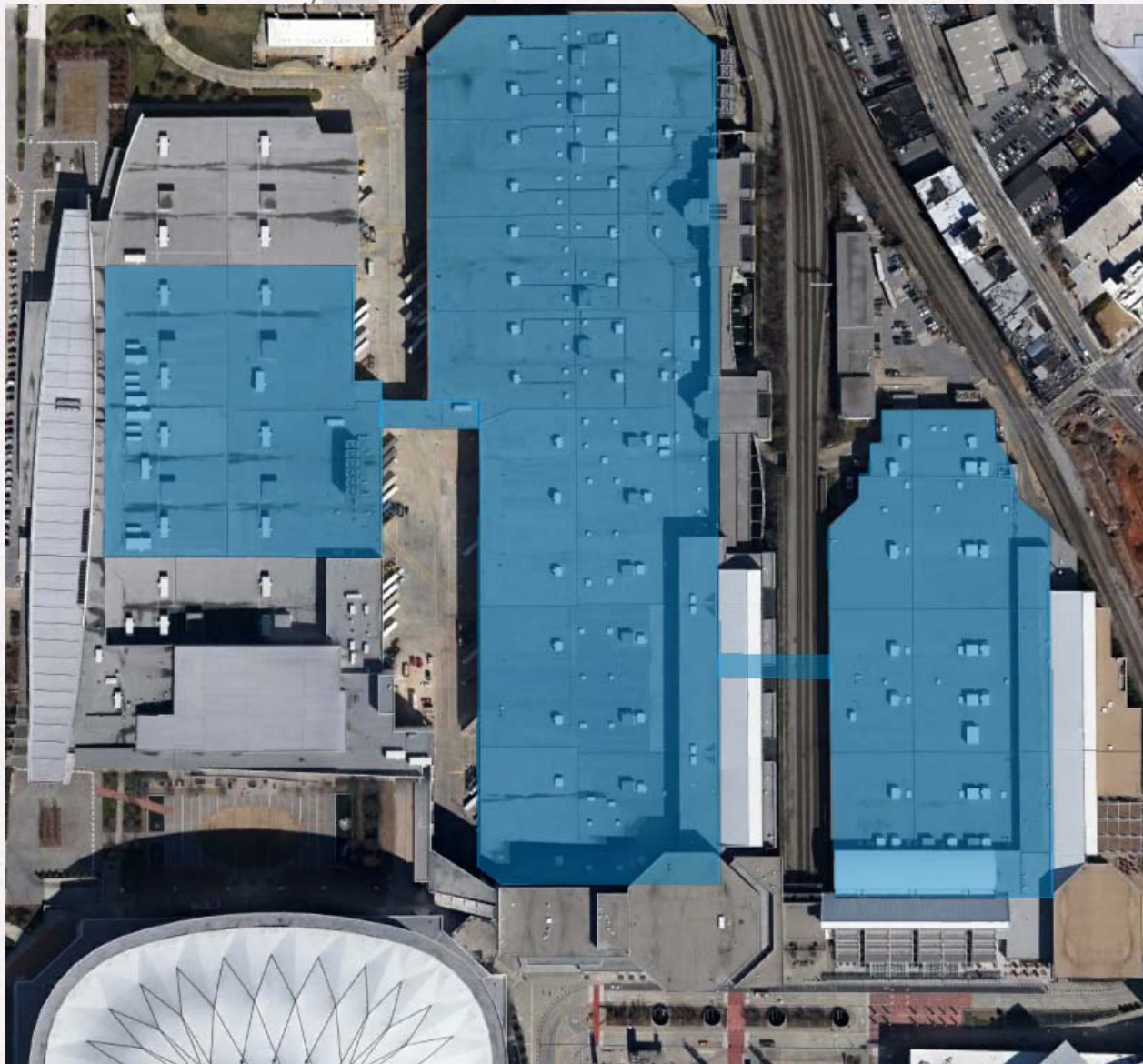
30,000+ attendees

103 countries

1,200+ exhibitors

1.5 million square feet

**9,923 services
provided**





Georgia Dome

Very Successful Event Season:

- Featuring 30 [football games](#), 3 dirt shows, 2 major marching band events, 2 concerts, and 20+ corporate and hospitality style events

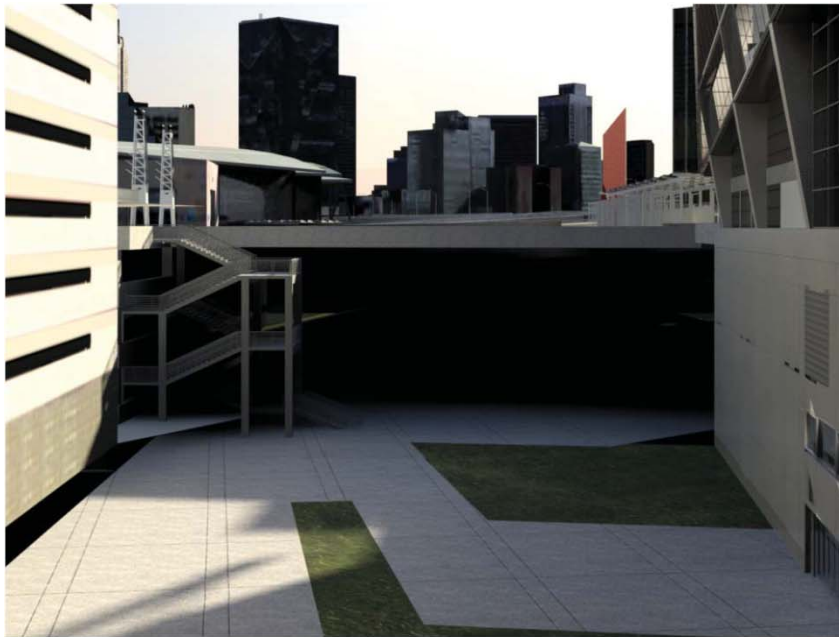
NSP Construction Coordination:

- Final relocation of Magnum St.
- Phase 1 parking deck
- Switchback ramp (Gate D)

Dome “Salvageable” Inventory Update:

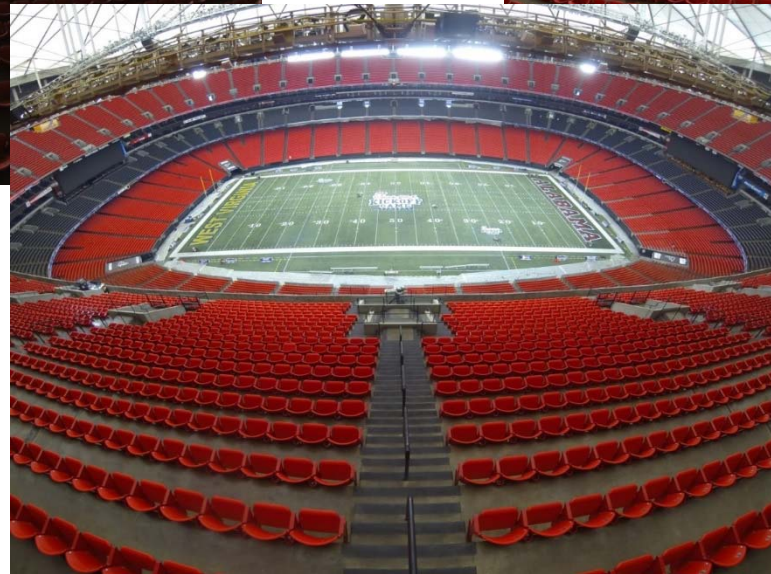
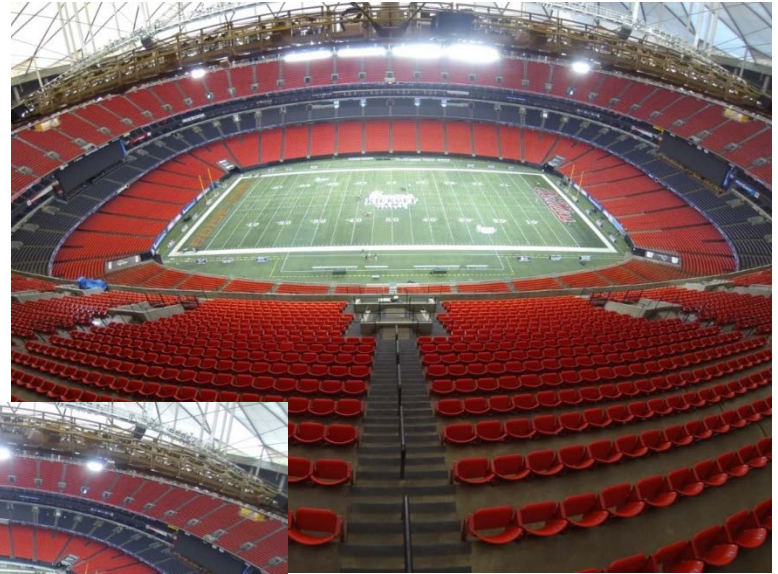
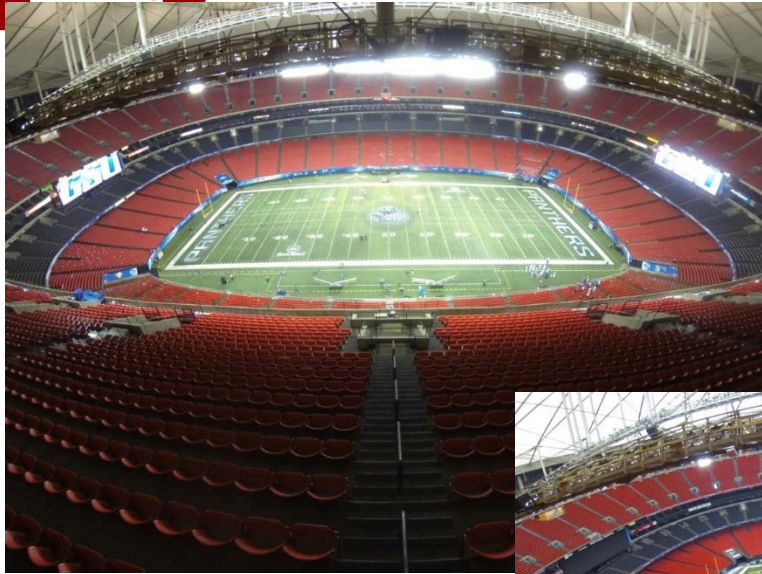
- Master list compiled to encompass thousands of individual items.
- Examples: Gate messaging boards to parking decks, 9,000 chairs to GWCC





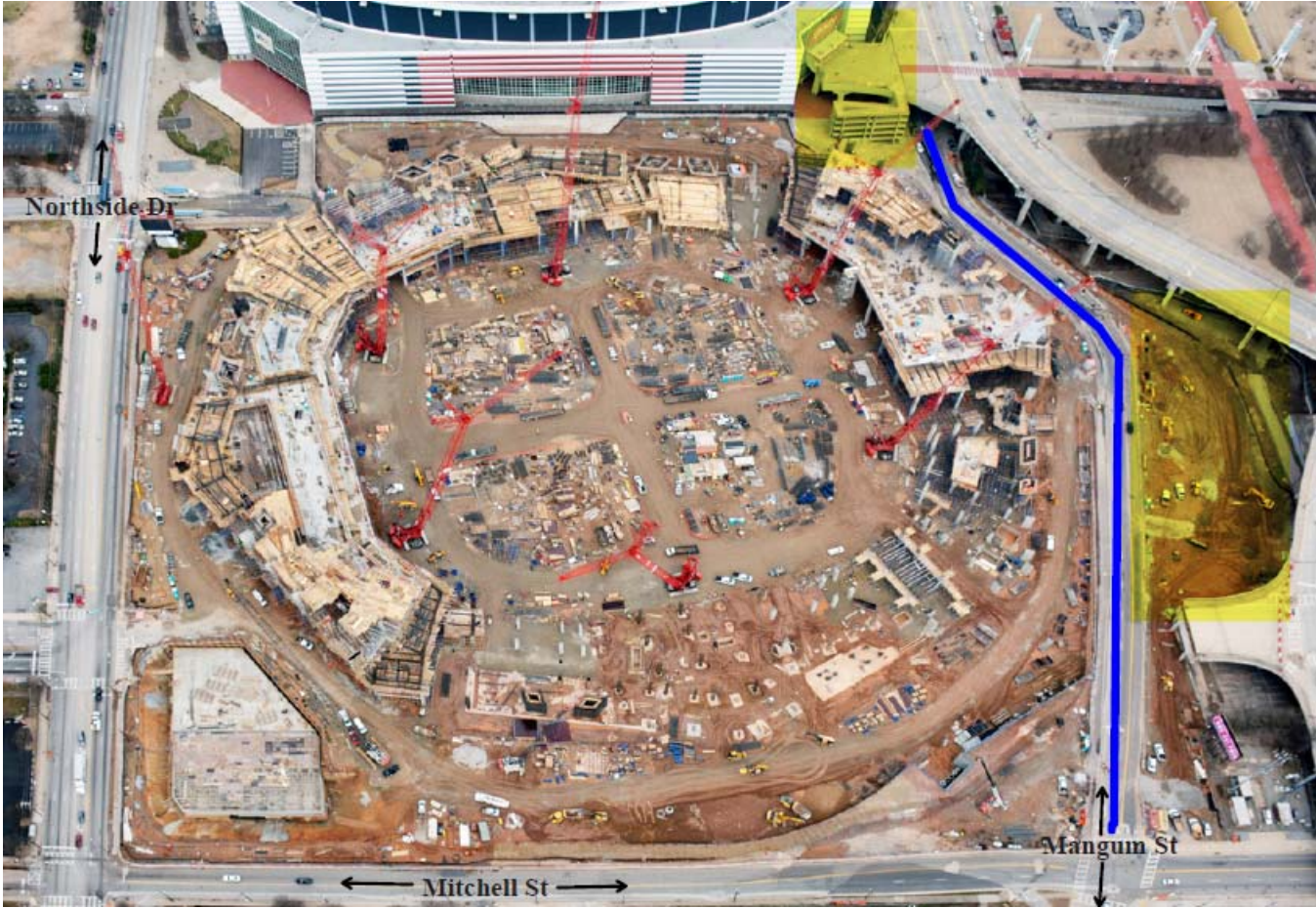
RETURN





RETURN





RETURN





ATLANTA NEW STADIUM PROJECT
Atlanta, Georgia

JAN 27 2015



Centennial Olympic Park

- Reflection Pool: Completed \$1.1m rehab project from State bond funds. “Owner Training and Turnover” to be completed by 2/27/15.
- Fountain of Rings: Caulking/backer rod, granite repair, speaker replacement, computer replacement and software update, and replacement of damaged ring grates.
- Playgrounds: Inspected, repaired, and replaced all damaged equipment, including “soft-gravel” surface.
- Southern Company Amphitheater: Inspected, repaired and replaced stage, stage roof frame, stage roof cover, stage roof towers, and seating bowl shade covers.
- Visitor Center: adjust lighting, paint interior, install artwork, install digital info kiosk, create indoor Google seating area
- Closure of Andrew Young Intl. Blvd: Traffic study, signage package, and planter/bollard placement.


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GWCCA Board of Governors Committee Assignments






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Executive Session Real Property Acquisition

